Item	Hours	Charge	Descriptive & Scheduling for 2013
Web Development 144hrs	144	\$ 10,800.00	Roughly 12 hours/mo used in 2012.
Weekly Offsite Backup	52	\$ 3,900.00	One hour per week all primary servers.
10 Emergency Hours Support*	10	\$ 1,500.00	Annual Average, Approval required.
Quarterly IPL*	12	\$ 1,800.00	3 hours per IPL. Jan25,Apr26,July26,Oct27.
Bi-Yearly Full System Backup*	20	\$ 3,000.00	10 hour average per backup. Mar29, Sept27.
Total		\$ 21,000.00	
Total (With 15% Discount Offer)	*	\$ 17,850.00	\$3150.00 Savings

<sup>\*</sup>denotes after hours rates